



The Community Profile Workbook Part Two Community Planner & Funder Priorities

Triangle United Way Community Profile Workbook, January 2008
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Section A: County Needs Assessment Priorities
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Durham County Results-Based Accountability (RBA) Selected Priorities, 2007

All Durham's citizens are safe
<ul style="list-style-type: none"> • While violent crime increased from 2005 to 2006, we are projecting a 10% decrease in violent crime based on data through August 2007
<ul style="list-style-type: none"> • Total property crimes are down slightly from 2005 to 2006 (1.9%), but motor vehicle theft is up 22.3%
<ul style="list-style-type: none"> • In August 2007, the Durham Police Department launched "Operation Bull's Eye," a program to reduce crime and connect residents of Northeast Central Durham with needed services. The Results Based Accountability outcome groups are being asked to assist the operation
All of Durham's citizens are healthy
<ul style="list-style-type: none"> • The number of Durham adults without health insurance is expected to increase over the next several years despite a decrease in 2006
<ul style="list-style-type: none"> • Obesity rates are increasing in Durham. The percent of children aged 2 to 4 who are overweight and served by WIC is also on the rise
<ul style="list-style-type: none"> • Duke Center for Child and Family Policy recently completed the baseline report on substance abuse in Durham County. You can get the report and other Durham health information at: http://www.healthydurham.org/
<ul style="list-style-type: none"> • There is new treatment available for people with both mental health and substance abuse problems. Integrated Dual Disorder Treatment (IDDT) is an evidenced-based practice that combines substance abuse and mental health treatment. Clients in IDDT experienced an 84% reduction in the number of hospitalizations and emergency room visits over the course of one year. They

are also achieving important personal goals that are helping them to obtain a greater quality of life. You can get more information on mental health, developmental disability, and substance abuse services at:
<http://www.durhamcenter.org/>

Children are ready for and succeeding in school

- The quality of child care for all children in Durham continues to improve in all licensed child care facilities
- Dropout rates are declining in Durham County

Every citizen in Durham has access to adequate, safe, and affordable housing

- In a one-day point-in-time survey, the number of homeless people in Durham slightly increased in 2007
- Overall, the trend shows the number of homeless people to be on the decline

Orange County Community Health Assessment Selected Priorities, 2003

Quality of Life and the Impacts on Health
• Access to health insurance
• Access to health care systems
• Housing, homelessness, and hunger
• Employment
• Income and poverty
• Crime and public safety
• Child care
• Recreation
• Transportation
Chronic Disease and Lifestyle Disease
• Cancer
• Heart disease and stroke
• Diabetes
• Obesity
• Asthma
Communicable Disease
• Immunization
• Infectious diseases
• Sexually transmitted infections

<ul style="list-style-type: none"> • Animal disease threats to humans
Injuries
<ul style="list-style-type: none"> • Unintentional injuries
<ul style="list-style-type: none"> • Intimate partner violence
<ul style="list-style-type: none"> • Sexual assault
<ul style="list-style-type: none"> • Child abuse and neglect
<ul style="list-style-type: none"> • Suicide and homicide
Health Issues of Specific Populations
<ul style="list-style-type: none"> • Child health
<ul style="list-style-type: none"> • Adolescent health
<ul style="list-style-type: none"> • Maternal and infant health
<ul style="list-style-type: none"> • Men's health
<ul style="list-style-type: none"> • Older adult health
<ul style="list-style-type: none"> • Health of the physically disabled
Mental Health, Substance Abuse, and Developmental Disabilities

Wake County Community Assessment Selected Priorities, 2007

Behavioral and Social Health
<ul style="list-style-type: none"> • Dorothea Dix hospital closing to impact community • More children needing mental health services • Health in the aging population challenges services
Economic Health
<ul style="list-style-type: none"> • Housing - Hard to find for Wake County's low-income families • Homelessness – More options, solutions needed in growing county
Lifelong Learning
<ul style="list-style-type: none"> • Public schools work to meet growing student enrollment • Affordable and safe child care needs increase across county
Physical Health
<ul style="list-style-type: none"> • Obesity and overweight in Wake County – A growing threat • HIV/STDs in Wake County – The silent epidemic • Injuries of all types costly to families, community • Number of child abuse reports increases in county • County low on shelter beds for domestic violence victims • Gangs exists, but there is still time for early intervention

Section B: Local Government Nonprofit Funding Priorities

Page 11: Durham County Government Nonprofit Agency Funding Program, FY 2007-08
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Page 12: Orange County Government Nonprofit Agency Funding, FY 2007-08
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Page 13: Town of Chapel Hill Human Services Nonprofit Funding, FY 2007-08

Page 14: Wake County Community Partnership Funding for Nonprofits, FY 2007-08

Durham County Government Nonprofit Agency Funding Program*
by Issue, FY 2007-08

Issue	\$ Amount	% Funding
1. Senior Self-Sufficiency, Health & Independence	\$227,181	23.5%
2. Emergency Shelter (Basic Needs)	\$185,000	19.1%
3. Economic Self-Sufficiency	\$120,000	12.4%
4. Youth Mentoring, Leadership & After-School Programs	\$62,450	6.4%
5. Child Abuse Prevention	\$53,164	5.5%
6. Women's and Children's Shelter	\$50,610	5.2%
7. Early Childhood Education	\$47,588	4.9%
8. Hunger (Food Insecurity)	\$39,673	4.1%
9. Teen Court/Restitution	\$35,000	3.6%
10. Literacy	\$29,415	3%
11. Hispanic Outreach	\$25,000	2.5%
12. Homeless Family Services	\$23,100	2.3%
13. Healthcare for the Underserved	\$20,000	2%
14. Volunteer Services	\$16,666	1.7%
15. HIV/AIDS Services	\$15,000	1.5%
16. Early Childhood Intervention	\$10,500	1%
17. Emergency Services (Basic Needs)	\$5,000	0.5%
Total:	\$965,347	100%

*Issues derived from the program description of each nonprofit agency receiving funding for FY 2007-08 and then ranked by funding amount received. Final percentage may not actually add up to 100% due to rounding.

Orange County Government Nonprofit Agency Funding*
by Issue, FY 2007-08

Issue	\$ Amount	% Amount
Youth Mentoring, Leadership, & After-School Programs	\$240,749	18.2%
Economic Self-Sufficiency	\$188,545	14.2%
Mental Health, Substance Abuse, & Developmental Disability Support (Adult)	\$165,599	12.5%
Affordable Housing	\$164,000	12.4%
Teen Court/Restitution	\$117,000	8.8%
Early Childhood Intervention	\$89,000	6.7%
Emergency Services (Basic Needs)	\$72,000	5.4%
Senior Self-Sufficiency, Health, & Independence	\$67,800	5.1%
Domestic Violence/Sexual Assault Prevention	\$50,900	3.8%
Early Childhood Education	\$43,025	3.2%
HIV/AIDS Services	\$24,940	1.8%
Mental Health	\$22,000	1.6%
Hispanic Outreach	\$21,000	1.5%
Women's Support Services	\$16,400	1.2%
Literacy	\$13,500	1%
Healthcare for the Underserved	\$10,750	0.8%
Hunger (Food Insecurity)	\$4,500	0.3%
Healthcare/Hospice	\$4,000	0.3%
Disability Awareness/Advocacy	\$3,500	0.2%
Healthcare/Cancer	\$2,000	0.1%
Total:	\$1,321,208	100%

*Issues derived from the program description of each nonprofit agency receiving funding for FY 2007-08 and then ranked by funding amount received. Final percentage may not actually add up to 100% due to rounding.

**Town of Chapel Hill Human Services Nonprofit Funding
by Issue, FY 2007-08**

Issue	\$ Amount	% Amount
1. Youth Mentoring, Leadership, & After School Programs	\$51,000	20.5%
2. Mental Health, Substance Abuse, & Developmental Disability Support (Adult)	\$37,500	15.1%
3. Domestic Violence/Sexual Assault Prevention	\$28,000	11.2%
4. Mental Health	\$19,000	7.6%
5. Early Childhood Education	\$18,500	7.4%
6. Teen Court/Restitution	\$15,500	6.2%
7. Women's Support Services	\$13,500	5.4%
8. Senior Self-Sufficiency, Health, & Independence	\$11,400	4.5%
9. Emergency Services (Basic Needs)	\$11,100	4.4%
10. Literacy	\$9,000	3.6%
11. Early Childhood Intervention	\$8,000	3.2%
12. Hispanic Outreach	\$6,000	2.4%
13. Healthcare/Cancer	\$5,000	2%
14. Healthcare/Hospice	\$3,500	1.4%
15. Hispanic Healthcare Services & Outreach	\$3,500	1.4%
16. HIV/AIDS Services	\$3,000	1.2%
17. Healthcare for the Underserved	\$2,000	0.8%
18. Adolescent Pregnancy Prevention	\$1,500	0.6%
19. Disability Awareness/Advocacy	\$1,000	0.4%
Total:	\$248,000	100%

*Issues derived from the program description of each nonprofit agency receiving funding for FY 2007-08 and then ranked by funding amount received. Final percentage may not actually add up to 100% due to rounding.

Wake County Community Partnership Funding for Nonprofits*
by Issue, FY 2007-08

Issue	\$ Amount	% Funding
1. Hunger (Food Insecurity)	\$105,000	18.3%
2. Domestic Violence/Sexual Assault Prevention	\$80,700	14.1%
3. Developmental Disabilities/Autism (Children & Youth)	\$60,000	10.4%
4. Youth Mentoring, Leadership, & After School Programs	\$58,200	10.1%
5. Healthcare for the Homeless	\$47,200	8.2%
6. Economic Self-Sufficiency	\$41,400	7.2%
7. Senior Self-Sufficiency, Health, & Independence	\$32,600	5.7%
8. Mental Health, Substance Abuse, & Developmental Disability Support (Adult)	\$25,000	4.3%
9. Emergency Services (Basic Needs)	\$21,400	3.7%
10. Healthcare for the Underserved	\$21,000	3.6%
11. Child Abuse Prevention	\$20,000	3.4%
12. HIV/AIDS Services	\$19,700	3.4%
13. Literacy	\$10,000	1.7%
14. Hispanic Health Care Services & Outreach	\$10,000	1.7%
15. Services for the Blind	\$8,300	1.4%
16. Affordable Housing	\$6,000	1.0%
17. Women's and Children's Shelter	\$5,000	0.8%
Total:	\$571,500	100%

*Issues derived from the program description of each nonprofit agency receiving funding for FY 2007-08 and then ranked by funding amount received. Final percentage may not actually add up to 100% due to rounding.

Section C: Organizational Funding Priorities

Page 16: Juvenile Crime Prevention Council (JCPC) Funding for Nonprofits, FY 2006-07
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Page 17: Durham County Partnership for Children (Smart Start), FY 2006-07

Page 18: Orange County Smart Start Funding, FY 2006-07
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Page 19: Wake County Smart Start Funding, FY 2005-06
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**Juvenile Crime Prevention Council (JCPC) Funding for Nonprofits
by Issue, FY 2006-07**

Durham County			Orange County			Wake County		
Issue	\$ Amount	% Amount	Issue	\$ Amount	% Amount	Issue	\$ Amount	% Amount
1. Counseling/Life Skills	\$460,830	30.8%	1. After School Programs	\$151,996	27.4%	1. Shelter/Basic Needs	\$1,039,241	43%
2. Teen Court/Restitution	\$383,627	25.6%	2. Family Advocacy	\$147,849	26.6%	2. After School Programs	\$575,752	23.8%
3. Alternative School	\$311,208	20.8%	3. Teen Court/Restitution	\$142,914	25.7%	3. Mentoring	\$314,424	13%
4. Parenting Education	\$142,440	9.5%	4. Counseling/Life Skills	\$53,954	9.7%	4. Teen Court/Restitution	\$305,198	12.6%
5. After School Programs	\$92,721	6.2%	5. Mental Health	\$44,273	7.9%	5. Counseling/Life Skills	\$179,780	7.4%
6. Mentoring	\$74,989	5%	6. Shelter/Basic Needs	\$13,000	2.3%			
7. Shelter/Basic Needs	\$27,147	1.8%						
Total Funding:*	\$1,492,962	100%	Total Funding:*	\$553,986	100%	Total Funding:*	\$2,414,395	100%

*Totals do not include JCPC administration or other related line items. Final percentages may not actually total 100% due to rounding.

**Durham County Partnership for Children (Smart Start)
by Project, FY 2006-07**

Issue	\$ Allocation	% Allocation
1. Early Child Care & Education	\$6,164,220	81.4%
2. Health & Early Intervention	\$996,666	13.1%
3. Family Support	\$404,205	5.3%
Total:	\$7,565,091	100%

*Final percentage may not actually total 100% due to rounding.

**Orange County Smart Start Funding
by Project, FY 2006-07**

Early Childhood Care and Education: 81.1% of Total Allocation		
Project	\$ Allocation	% Allocation
1. Child Care Scholarships	\$1,838,268	81.3%
2. Child Care WAGES Project	\$250,523	11%
3. Project Child Care Upgrade	\$152,010	6.7%
4. T.E.A.C.H. Early Childhood AmeriCorps Program	\$20,084	0.8%
Sub-Total:	\$2,260,885	100%
Family Support: 11.3% of Total Allocation		
Project	\$ Allocation	% Allocation
1. Horizons Parenting & Child Care Project	\$92,864	29.4%
2. Case Management and Family Support Services	\$79,764	25.2%
3. Families in Focus	\$62,372	19.7%
4. Bilingual Children's Resource Center Coordination	\$35,034	11%
5. Primeros Lazos	\$32,021	10.1%
6. Family Reading Workshops	\$13,646	4.3%
Sub-Total:	\$315,701	100%
Child Health and Early Intervention: 7.5% of Total Allocation		
Project	\$ Allocation	% Allocation
1. Child Care Health Consultant	\$57,950	27.5%
2. Help 4 Kids	\$56,760	27%
3. Pre-Mental Health/Special Services Coordinator	\$42,234	20%
4. Smart Start Dental Program	\$33,850	16.1%
5. KidSCOpe Child Care Consultation	\$19,352	9.1%
Sub-Total:	\$210,146	100%
Grand Total:	\$2,786,732	100%

*Percentages may not actually total 100% due to rounding.

**Wake County Smart Start Funding
by Project, FY 2005-06**

Project	\$ Allocation	% Allocation
1. Child Care Subsidy	\$8,382,272	45.7%
2. More at Four	\$4,982,463	27.2%
3. Special Needs/Family Support	\$2,649,519	14.4%
4. Quality Child Care	\$2,295,279	12.5%
Total:	\$18,309,533	100%

*Final percentage may not actually total 100% due to rounding.

Section D: Master Aging Plan Priorities
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Page 21: Orange County Master Aging Plan Priorities, 2007-2011
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Page 23: Wake County Master Aging Plan Priorities, 2005-2009
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Orange County Master Aging Plan Priorities, 2007-2011

Information/Access
<ul style="list-style-type: none"> • Improve information & assistance options to all older persons and their families who need access to services, especially those most in need
Housing/Shelter
<ul style="list-style-type: none"> • Promote an adequate supply of safe, affordable, and suitable housing options for older residents to age in place
Transit/Mobility
<ul style="list-style-type: none"> • Enhance mobility options for all older persons regardless of functionality, through a multi-modal vision that is acceptable, efficient, effective, and affordable
Transitional Care
<ul style="list-style-type: none"> • Improve the transition and maintenance of older persons in the most appropriate care provider setting
Well-Fit Older Population
<ul style="list-style-type: none"> • Improve and/or maintain the health and well-being of Orange County's Well-Fit Older Adults for as long as possible, including future Older Persons
Disabled/Moderately Impaired Older Population
<ul style="list-style-type: none"> • Maximize the safety, functional ability, and quality of life for impaired

community-dwelling older persons and their family caregivers
Institutionalized/Severely Impaired Older Population
<ul style="list-style-type: none"> • Improve services, information access, education and outreach to long term care residents and families/caregivers that are affordable, accessible and that promote quality of life through person-centered care. This also includes the retention, recognition, and training of paid facility staff, thereby improving quality and continuity of care for residents
Legislative/Advocacy
<ul style="list-style-type: none"> • Promote a legislative/advocacy Aging Agenda that supports Orange County's Bill of Rights for Older Persons
Planning/Administration
<ul style="list-style-type: none"> • Enhance the planning, administration, coordination and funding of a response system to the needs of older persons in Orange County

Wake County Master Aging Plan Priorities, 2005-2009

Transportation
<ul style="list-style-type: none"> • Seniors in all parts of Wake County will have access to affordable general purpose transportation to enable them to get to medical appointments, stores, senior centers, physical activity programs, and social activities
Health
<ul style="list-style-type: none"> • Wake County older adults will have improved access to affordable medical care, health insurance, prescription drug assistance, and health promotion programs • Individuals and families dealing with dementia will have access to improved quality of care
Personal Care
<ul style="list-style-type: none"> • Wake County's older adults will receive the support they need to continue living at home as long as possible • Older adults will have access to high quality care both at home and in institutional settings
Safety
<ul style="list-style-type: none"> • Seniors will have protection from consumer fraud/scams • Seniors and disabled adults will feel safe and be free from abuse and exploitation in their places of residence • In the event of natural disasters, disabled and vulnerable senior adults will be

safe at their homes or at a shelter designed to meet their special care needs
Housing
<ul style="list-style-type: none"> • Wake County seniors will have access to high quality affordable housing through out the county
<ul style="list-style-type: none"> • Senior homeowners will be assisted in remaining in their homes with the support of programs that provide home repairs and modifications
Economic Self-Sufficiency
<ul style="list-style-type: none"> • Wake County residents of all ages will be able to access professionals who can help them plan for long-term financial independence
<ul style="list-style-type: none"> • Seniors will have access to senior-specific assistance and support in the employment process
<ul style="list-style-type: none"> • Seniors and disabled adults will understand their insurance coverage needs and the products and benefits available to them

Section E: Foundation Priorities
Page 26: BlueCross BlueShield Foundation of North Carolina
Page 26: Bubel Aiken Foundation
Page 26: Duke-Durham Neighborhood Partnership
Page 27: Duke Endowment
Page 27: John Rex Endowment
Page 27: Kate B. Reynolds Charitable Trust
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Page 28: Triangle Community Foundation
Page 28: Z. Smith Reynolds Foundation

**Foundation Priorities
by Health and Human Services Issue, 2007**

BlueCross BlueShield Foundation of North Carolina
Be Active Kids
<ul style="list-style-type: none"> • Teaching preschool children the importance of nutrition and physical activity
Breast Health Project
<ul style="list-style-type: none"> • Education about early detection
Bubel Aiken Foundation
Lets All Play
<ul style="list-style-type: none"> • Brings an inclusive recreational experience to children with disabilities
K-12 Inclusive Community Service Project
<ul style="list-style-type: none"> • Address factors that impede the successful inclusion of children with disabilities both in school and in the community
The Clay Aiken “Able to Serve” Grants
<ul style="list-style-type: none"> • Grants of up to \$1,000 to support youth-led service projects in which youth with and without disabilities serve their communities together (ages 5-25)
Duke-Durham Neighborhood Partnership
K-12 Education and Enrichment
Affordable Housing
Safety and Security
Neighborhood Revitalization

Duke Endowment
Child Care
Access to Healthcare
<ul style="list-style-type: none"> • Improve quality and safety of the delivery of healthcare • Expand prevention, intervention, and wellness
John Rex Endowment
Health Care for Underserved Children
<ul style="list-style-type: none"> • Improve the health of underserved children by improving access to health services by promoting healthy behaviors and by providing children with opportunities for growth and development
Kate B. Reynolds Charitable Trust
Diabetes
Mental Health
Primary Care
Michael and Laura Brader-Araje Foundation
Community Programs
<ul style="list-style-type: none"> • That make our neighborhoods more enjoyable and livable
Education
<ul style="list-style-type: none"> • Expand opportunities, enhance quality, increase achievement, emphasis on enriching lives
Health
<ul style="list-style-type: none"> • Improving the health of our local community through innovative programs and research

Triangle Community Foundation
Youth Development and Leadership for Ages 8-14
<ul style="list-style-type: none"> • Motivate young people to stay in school • Foster positive youth-adult engagement through mentoring • Strengthen gang awareness and prevention efforts • Provide leadership opportunities and employment skills training • Increase the likelihood of a successful transition to adulthood • Develop financial literacy • Encourage engagement in community service
Z. Smith Reynolds Foundation
Community Economic Development
<ul style="list-style-type: none"> • Protect and increase the incomes and assets of low-income families and individuals • Increase community control of economic assets and economic independence for the benefit of rural or low-income residents
Pre-Collegiate Education
<ul style="list-style-type: none"> • Train, place, and retain highly-qualified teachers for every child and skilled administrators for every school, with particular emphasis on increasing the number of people of color in those positions • Improve educational achievement through equity in education
Social Justice and Equity
<ul style="list-style-type: none"> • Protect reproductive choice and reduce domestic violence and sexual assault

Part Two Conclusions Worksheet

1. List up to five commonalities in priorities among the above organizations for your county.

- _____
- _____
- _____
- _____
- _____

2. Please look back at your conclusions for Part One on page # and compare them with your answers above. List up to five “gaps” (what is not being addressed as a priority) that may exist between your conclusions in Part One and the above commonalities in priorities for your county.

- _____
- _____

- _____
- _____
- _____