

leadership matters.

Dear Friends,

Triangle United Way knows that creating real, lasting change in our community takes the combined efforts of all of us working towards a common goal. Thousands of caring donors, hundreds of community partners and countless volunteers are all needed to make our community a great place to live.

Your contributions to the Triangle United Way Community Care Fund enable community partners to help people overcome challenges and meet everyday needs. The success of our campaign is due to the unwavering commitment and personal dedication of 2006 Community Care Campaign Chairman Tom Adams, Division President of Time Warner Cable Raleigh, the Campaign Cabinet, Employee Campaign Leaders, Loaned Executives and the Speakers Bureau. Thanks to their hard work, donors contributed \$10.8 million to the Community Care Fund and \$18 million overall including funds targeted to specific agencies.

Other key accomplishments last year include:

- Sponsored Harvest Feast with Inter-Faith Food Shuttle and Harris Teeter and **fed 2,947** individuals struggling to make ends meet.
- Partnered with the Carrier Corporation and News 14 Carolina for Operation Heat Rescue to provide more than **100 air conditioner units to seniors**.
- Sponsored the Second Triangle Martin Luther King, Jr. Day of Service and **1,238 caring** citizens volunteered **10,523 hours** building ramps collecting books, sorting food and other community service projects.
- Completed a new strategic plan and adopted a bold new vision for Triangle United Way to ensure "all who need help find it." The plan and vision will guide United Way's work in creating meaningful change in our community for the next five years.
- **Invested \$10,700** for Triangle United Way's regional Preventing and Ending Homelessness Initiative to support Project Homeless Connect (a one-day, one-stop service event to link individuals who are homeless with the vital resources) on October 25, 2007.
- Distributed **1,752 computer systems** to over 100 nonprofits and schools and **1,027** to families across the state. Big thanks to Blue Cross and Blue Shield of North Carolina who single-handedly donated 1,500 computers!
- In conjunction with United Ways of the Triad, United Way 2-1-1 operators **answered 25, 439 calls** from residents seeking assistance. Sixty-four percent of callers needed more than one referral.
- Hosted the 23rd Annual Old Reliable Run to raise **\$85,000** for the United Way Community Care Fund and provided a healthy event for families.

Thank you for your continued support of Triangle United Way. Together, we do more than anyone can alone.



Craig Chancellor
President and CEO
Triangle United Way

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Right here in our community, Triangle United Way is changing the way we attack tough issues from quick fixes to real, lasting change.



Families need more than one program or service to combat tough issues such as homelessness. The family pictured above needed a temporary shelter, health services, child care assistance, financial planning and more.

Thanks to the United Way Community Care Fund, there is a safety net of services to help people in their time of need.

Help was also there for Tameika after she was sexually assaulted as a teenager. Not only did she receive counseling and testing, her mother, who had a substance abuse problem, got the support she needed to change her life.



Nurturing Young Children Matters

Strengthening Families Matters

Enriching Lives of Seniors Matters

Together, we get the results no one can accomplish alone.

664 children from low-income families received health and developmental screenings

Your 2006 contribution of **\$772,199** is invested into 15 children's programs creating lasting change in 2007.

225 people received assistance with utilities, rent, food, housing, employment and case management services in order to prevent homelessness.

Your 2006 contribution of **\$1,368,895** is invested into 37 basic needs programs creating lasting change in 2007.

5,285 youth involved in academic support programs improved their school performance.

Your 2006 contribution of **\$2,015,930** is invested into 41 youth programs creating lasting change in 2007.

5,832 families in crisis improved their family situation through family and financial counseling, mediation, parenting education and training, respite care, and legal services.

Your 2006 contribution of **\$1,722,119** is invested into 33 family programs creating lasting change in 2007.

5,121 seniors were able to maintain their independent living status as a result of home delivered or congregate meals, home repairs, and in-home medical care.

Your 2006 contribution of **\$460,464** is invested into 15 seniors programs creating lasting change in 2007.

5,375 individuals in crisis were able to access direct medical care (emergency services, comprehensive medical treatment, medication, and supplies).

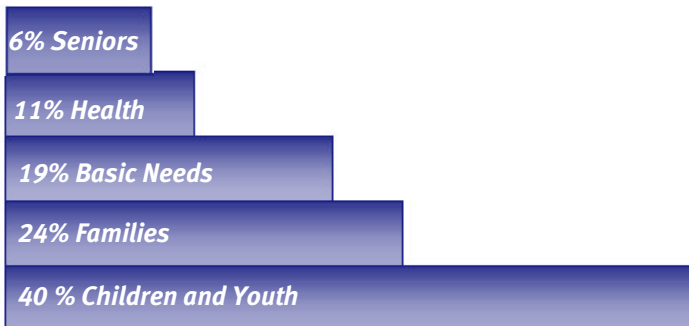
Your 2006 contribution of **\$812,393** is invested into 27 health programs creating lasting change in 2007.

Together, we do what matters.



Where Your Dollar Goes

This chart illustrates 2006 contributions to the Triangle United Way Community Care Fund at work in 2007.



The United Way Community Care Fund supports 177 health and human service programs offered by 81 member agencies in Durham, Orange and Wake Counties.



Triangle United Way Initiatives

Preventing and Ending Homelessness

Triangle United Way works with Triangle governments and community groups and to implement 10-Year Plans to End Homelessness. In Wake County, Circles of Support provide homeless households with direct assistance from faith community volunteers. In Durham and Orange Counties, outreach efforts are moving the chronically homeless off the street and into permanent supportive housing.



United Way 2-1-1

This free, multilingual phone service connects callers to hundreds of local services, volunteer opportunities and much more. Visit www.nc211.org to access the database online. If calling from a cell phone dial 1-888-UW211NC.



Teaming for Technology

Teaming for Technology is Triangle United Way's computer recycling program dedicated to promoting digital literacy. The program provides refurbished computers to nonprofits, schools and underserved families. www.unitedwaytriangle.org/t4t



Martin Luther King, Jr. Day of Service

This day of service honors the legacy of service left by Dr. Martin Luther King, Jr. by making the national holiday "a day On, not a day Off." In two years, the event has helped thousands of volunteers complete more than 20,000 hours of community service to make a better community.

www.trianglemlkdayofservice.org



Durham, Orange and Wake Counties
North Carolina
MARTIN LUTHER KING, JR.
DAY OF SERVICE

Our Vision: All Who Need Help Find It

Our Mission: To improve lives by mobilizing the caring power of communities.

financial accountability matters.

Statement of Financial Position

Assets	2006	2005
Cash and cash equivalents	\$ 4,051,051	\$ 2,849,209
Investments	69,102	68,042
Contributions receivable, net	16,710,774	16,090,590
Other receivables	286,983	173,283
Prepaid expenses and other	15,619	16,545
Property and equipment, net	118,559	139,258
Total assets	\$ 21,252,088	\$ 19,336,927

Liabilities

Donor designations payable	\$ 9,600,808	\$ 9,489,575
Allocations payable	7,482,066	7,080,126
Accounts payable and accrued expenses	409,533	337,953
Capital lease obligation	15,475	26,198
Total liabilities	\$ 17,507,882	\$ 16,933,852

Net assets

Total net assets	\$ 3,744,206	\$ 2,403,075
	\$ 21,252,088	\$ 19,336,927

Statement of Activities and Changes in Net Assets

Support and Revenue

	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals
Campaign promises to give received:				
Prior year campaigns	\$ 1,623,691			\$ 1,623,691
Current year campaign	—	19,329,334	—	19,329,334
Less - Donor designations	—	(9,912,648)	—	(9,912,648)
Less - Estimated uncollectible promises to give	—	(219,223)	—	(219,223)
Net campaign revenue	1,623,691	9,197,463	—	10,821,154
Grants	—	93,824	—	93,824
Administrative fees earned	906,391	—	—	906,391
Investment income	122,271	—	—	122,271
Other income	680,559	—	—	680,559
	3,332,912	9,291,287	—	12,624,199
Net assets released from restrictions	9,337,113	(9,337,113)	—	—
Total support and revenue	12,670,025	(45,826)	—	12,624,199

Expenses

Program expenses:				
Community Care Fund	7,511,627	—	—	7,511,627
Direct services/Initiatives	366,002	—	—	366,002
Resource investment	614,389	—	—	614,389
Fundraising	1,500,847	—	—	1,500,847
Administration	1,290,203	—	—	1,290,203
Total expenses	11,283,068	—	—	11,283,068
Changes in net assets	1,386,957	(45,826)	—	1,341,131
Net assets, beginning of year	(6,842,112)	9,225,187	20,000	2,403,075
Net assets, end of year	\$ (5,455,155)	\$ 9,179,361	\$ 20,000	\$ 3,744,206

Triangle United Way received an unqualified opinion of its 2006 audit. To request a copy of the audited statements or Form 990, please call 919•460•8687.

Thanks to our sponsors.

Special thanks to all our caring corporate sponsors who are generously providing in-kind support to the Triangle United Way Community Care Campaign and Year Round Communications Program.

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